

**APPENDIX 4 – WASTE PERFORMANCE INFORMATION
(Latest available 2020-21)**

Performance area	Performance Reports / Data	Summary comments drawing out performance issues for noting/discussion																																																																																																																																																																								
Missed bins per 100,000	Monthly trend report	<table border="1"> <thead> <tr> <th colspan="14">MISSED BINS PER 100,000 AND % MISSED 20/21 YTD</th> </tr> <tr> <th>4 week period commencing</th> <th>23/3/2020</th> <th>20/4/2020</th> <th>18/5/2020</th> <th>15/6/2020</th> <th>13/7/2020</th> <th>10/8/2020</th> <th>7/9/2020</th> <th>5/10/2020</th> <th>2/11/2020</th> <th>30/11/2020</th> <th>28/12/2020</th> <th>25/1/2021</th> <th>22/2/2021</th> </tr> <tr> <th>Period number</th> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> </thead> <tbody> <tr> <td>Residual - Black</td> <td>73.1</td> <td>72.6</td> <td>84.6</td> <td>62.0</td> <td>60.2</td> <td>58.5</td> <td>57.2</td> <td>42.5</td> <td>72.5</td> <td>116.8</td> <td>227.6</td> <td>229.7</td> <td>135.8</td> </tr> <tr> <td>SORT - Green</td> <td>0.0</td> <td>50.3</td> <td>69.8</td> <td>52.4</td> <td>48.0</td> <td>42.1</td> <td>54.4</td> <td>34.9</td> <td>57.4</td> <td>88.0</td> <td>219.3</td> <td>194.0</td> <td>113.0</td> </tr> <tr> <td>Garden - Brown</td> <td>4.2</td> <td>0.2</td> <td>506.9</td> <td>212.5</td> <td>126.6</td> <td>97.6</td> <td>98.3</td> <td>62.6</td> <td>106.0</td> <td>20.2</td> <td>0.0</td> <td>0.0</td> <td>6.3</td> </tr> <tr> <td>Overall</td> <td>64.4</td> <td>62.9</td> <td>168.3</td> <td>90.4</td> <td>70.1</td> <td>61.0</td> <td>64.9</td> <td>44.1</td> <td>74.3</td> <td>109.6</td> <td>224.0</td> <td>214.2</td> <td>127.6</td> </tr> <tr> <td>Missed Collection %</td> <td>0.06%</td> <td>0.06%</td> <td>0.15%</td> <td>0.09%</td> <td>0.07%</td> <td>0.06%</td> <td>0.06%</td> <td>0.04%</td> <td>0.07%</td> <td>0.11%</td> <td>0.22%</td> <td>0.21%</td> <td>0.13%</td> </tr> <tr> <td>Collections Made %</td> <td>99.94%</td> <td>99.94%</td> <td>99.85%</td> <td>99.91%</td> <td>99.93%</td> <td>99.94%</td> <td>99.94%</td> <td>99.96%</td> <td>99.93%</td> <td>99.89%</td> <td>99.78%</td> <td>99.79%</td> <td>99.87%</td> </tr> <tr> <td>Collections Made cumulative %</td> <td>99.94%</td> <td>99.94%</td> <td>99.90%</td> <td>99.91%</td> <td>99.91%</td> <td>99.92%</td> <td>99.92%</td> <td>99.92%</td> <td>99.92%</td> <td>99.92%</td> <td>99.91%</td> <td>99.90%</td> <td>99.90%</td> </tr> <tr> <td>Equivalent 4 week period 19/20 Missed Collections %</td> <td>0.07%</td> <td>0.07%</td> <td>0.09%</td> <td>0.09%</td> <td>0.07%</td> <td>0.10%</td> <td>0.08%</td> <td>0.06%</td> <td>0.06%</td> <td>0.06%</td> <td>0.07%</td> <td>0.07%</td> <td>0.07%</td> </tr> <tr> <td>Equivalent 4 week period 19/20 Collections Made %</td> <td>99.93%</td> <td>99.93%</td> <td>99.91%</td> <td>99.91%</td> <td>99.93%</td> <td>99.90%</td> <td>99.92%</td> <td>99.94%</td> <td>99.94%</td> <td>99.94%</td> <td>99.93%</td> <td>99.93%</td> <td>99.93%</td> </tr> </tbody> </table>	MISSED BINS PER 100,000 AND % MISSED 20/21 YTD														4 week period commencing	23/3/2020	20/4/2020	18/5/2020	15/6/2020	13/7/2020	10/8/2020	7/9/2020	5/10/2020	2/11/2020	30/11/2020	28/12/2020	25/1/2021	22/2/2021	Period number	1	2	3	4	5	6	7	8	9	10	11	12	13	Residual - Black	73.1	72.6	84.6	62.0	60.2	58.5	57.2	42.5	72.5	116.8	227.6	229.7	135.8	SORT - Green	0.0	50.3	69.8	52.4	48.0	42.1	54.4	34.9	57.4	88.0	219.3	194.0	113.0	Garden - Brown	4.2	0.2	506.9	212.5	126.6	97.6	98.3	62.6	106.0	20.2	0.0	0.0	6.3	Overall	64.4	62.9	168.3	90.4	70.1	61.0	64.9	44.1	74.3	109.6	224.0	214.2	127.6	Missed Collection %	0.06%	0.06%	0.15%	0.09%	0.07%	0.06%	0.06%	0.04%	0.07%	0.11%	0.22%	0.21%	0.13%	Collections Made %	99.94%	99.94%	99.85%	99.91%	99.93%	99.94%	99.94%	99.96%	99.93%	99.89%	99.78%	99.79%	99.87%	Collections Made cumulative %	99.94%	99.94%	99.90%	99.91%	99.91%	99.92%	99.92%	99.92%	99.92%	99.92%	99.91%	99.90%	99.90%	Equivalent 4 week period 19/20 Missed Collections %	0.07%	0.07%	0.09%	0.09%	0.07%	0.10%	0.08%	0.06%	0.06%	0.06%	0.07%	0.07%	0.07%	Equivalent 4 week period 19/20 Collections Made %	99.93%	99.93%	99.91%	99.91%	99.93%	99.90%	99.92%	99.94%	99.94%	99.94%	99.93%	99.93%	99.93%
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Tonnage to Landfill (domestic waste only)

Monthly trend report

Domestic Landfill	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
2020/21 Monthly Target (t)	741.12	2,395.6 2	822.25	919.58	802.83	644.19	691.02	644.11	526.77	678.67	555.57	623.28	10,045.00
2020/21 YTD Target (cumulative) (t)	741.12	3,136.7 3	3,958.9 8	4,878.5 6	5,681.3 9	6,325.5 7	7,016.5 9	7,660.7 0	8,187.4 7	8,866.1 4	9,421.7 2	10,045.00	10,045.00
2020/21 YTD Target (cumulative) %	2.71%	5.19%	4.41%	4.19%	3.96%	3.75%	3.58%	3.46%	3.36%	3.30%	3.25%	3.18%	3.18%
2020/21 Monthly Achieved (t)	24.61	148.21	256.71	276.44	556.66	275.18	556.42	605.74	602.06	209.42	-	-	-
2020/21 YTD Achieved (cumulative) (t)	24.61	172.81	429.52	705.97	1,262.6 3	1,537.8 0	2,094.2 2	2,699.9 6	3,302.0 3	3,511.4 5	-	-	-
2020/21 YTD Achieved (cumulative) %	0.12%	0.37%	0.54%	0.64%	0.91%	0.93%	1.09%	1.24%	1.36%	1.32%	-	-	-
2019/20 Achieved (cumulative)	540.13	1,039.2 2	1,471.1 2	1,952.4 8	2,456.0 1	2,912.4 0	3,310.3 6	3,609.4 8	3,930.1 3	4,362.6 8	4,726.6 6	5,092.5 9	5,092.59
2019/20 Achieved (cumulative)	2.03%	1.89%	1.79%	1.76%	1.77%	1.78%	1.75%	1.69%	1.67%	1.68%	1.69%	1.68%	1.68%